

FOR OFFICE USE ONLY:

Version # \_\_\_\_\_

APP # 700225

#### **A. List of Restoration Activities**

##### **Restoration Maintenance and Monitoring Support Grant**

Area covers past and upcoming restoration projects in support of the San Bernardino National Forest ecological restoration program, including 47 miles of unauthorized off highway vehicle trails in the following areas: Baldy Mesa, Cactus Flats, Circle Mountain, Air Curtain Destructor Site, Big Pine Flats and Holcomb Valley.

##### **Project Description:**

The San Bernardino National Forest Association (SBNFA) is the primary non-profit partner to the San Bernardino National Forest (SBNF), assisting in forest restoration, volunteer coordination and environmental education. The SBNFA has supported restoration projects of the SBNF for 15 years through volunteer support. The SBNFA hosts an OHV volunteer program and the Children's Forest youth volunteer program, which provide volunteer support for ecological monitoring, tree planting, native plant propagation, and watering/maintaining past planting projects. Between the OHV and Children's Forest (CF) volunteer programs, over 30,000 hours are contributed annually to the SBNF to maintain the forest. (3,900 annual CF; 21,500 annual OHV). Over 5 million people visit the San Bernardino National Forest annually, making this forest both the most visited and most impacted National Forest.

Several areas have been identified by the SBNF that are in need of restoration work on unauthorized OHV trails, including, but not limited to Baldy Mesa, Cactus Flats, Circle Mountain, Air Curtain Destructor Site, Big Pine Flats, and Holcomb Valley (Mountaintop restoration project). The SBNF is providing coordination, environmental analyses, monitoring plans, and overall project management for these restoration projects. This grant proposal is in support of past and proposed restoration grant projects awarded to the SBNF by the State OHV grant program.

The SBNFA proposes to provide staffing and volunteer coordination to increase the capacity and scope of these projects, offering field work, tree planting, watering, patrolling, and maintaining restoration sites as needed by the SBNF. Volunteers will be recruited, trained, managed, and transported by SBNFA staff to the various restoration sites.

The SBNFA also operates a native plant greenhouse, which can grow an additional 2,000 plants annually to support these restoration projects, and hold over larger plants grown by the SBNF greenhouse waiting for ideal planting conditions. The greenhouse is a year-round operation in which a large amount of staffing and volunteer support is required. Plant species grown in this greenhouse will be determined by the Restoration Biologist of the SBNF. Volunteer support of the greenhouse will consist of 500 hours annually, or \$9,520 of in-kind service.

The SBNFA is requesting funds to provide volunteer coordination and field support of OHV restoration projects, staffing support to operate the greenhouse, and dollars to purchase supplies necessary to grow 2,000 plants in the greenhouse.

The Proposed Budget for this project is as follows.

Resources necessary for this project include dollars for staffing, native plant propagation, and supplies. The following amounts are needed: \$3,000 for supplies, including soil, soil amendment, and potting benches for the greenhouse, \$10,000 for the Greenhouse Coordinator (\$5/plant to propagate 2,000 plants), and \$15,360 for Program Manager (384 hours annually @ \$40.00/hour) for a total of \$28,360 requested. A 10% Administrative cost is also requested for an additional \$2,836, for a total of \$31,196 requested for this project. Matching resources include \$46,077 in kind volunteer service (1,920 hours in the field, 500 hours in the greenhouse for 1,420 hours at the current government rate of \$19.04/hour), \$5,000 in tree planting supplies provided by TreePeople, and \$10,000 in salary provided by the Disney Wildlife Conservation Fund, for a total match of \$61,077. Total Project Budget is \$92,273.

Grant Timeframe: July 2009 – July 2010

#### **B. How the Proposed Project Relates to OHV Recreation**

OHV recreation is an incredibly popular activity on the San Bernardino National Forest. The SBNFA hosts an Education

and Outreach program that hosts patrols, information fairs, classroom activities, and seminars about the importance of sustainable OHV recreation.

However, unauthorized OHV recreation continues to take place on the SBNF, with 885 miles of OHV roads and trails impacting several sensitive habitats with potential harm to 140 Threatened and Endangered species. Over 129 miles of OHV roads and trails are through identified sensitive habitat. It is imperative to restore these trails by slashing, building fence, planting, watering, monitoring, and patrolling these unauthorized trails.

On the SBNF, 32 miles of trail on the Mountaintop and Front Country Ranger Districts have been restored recently, in the areas of Baldy Mesa, Cactus Flats, Air Curtain Destructor Site, Big Pine Flats and Holcomb Valley. Restoration of these projects has included staffing hours, but we have included critical volunteer efforts to reduce costs and increase advocacy for stewardship of public lands. In order for the SBNF to be fully successful maintaining and monitoring these restored trails, partnerships with volunteer-based organizations such as the SBNFA are necessary.

An additional 15 miles of unauthorized OHV trails on the Front Country Ranger District (Circle Mountain) are in immediate need of restoration work; restoration efforts are planned to be completed during the timeframe of this grant jointly by the SBNF and the SBNFA.

The SBNFA is requesting funds to provide volunteer coordination and field support of restoration projects, staffing support to operate the greenhouse, and supplies for growing plants to support replanting unauthorized OHV trails. The SBNFA proposes to provide staffing and volunteer coordination to increase the quality, capacity and scope of this project. SBNFA will coordinate volunteers to complete seed collection, tree growing, plant propagation, watering, patrolling, and monitoring 32 miles of unauthorized OHV trails. Volunteers will be recruited, trained, managed, and transported by SBNFA staff.

Field work, including tree planting, slashing, monitoring and patrolling, will be conducted both large-scale and small-scale year-round. It is anticipated that an average of 160 volunteer hours (20 volunteers x 8 hours) will be supplied monthly to this project for field work, 1,920 hours annually which contributes \$36,557 of in-kind service to the SBNF, based on the government rate of \$19.04/hour. Volunteers will be coordinated twice monthly for formal restoration work days, where a minimum of 20 volunteers will participate. In addition, volunteers will patrol and monitor restoration work sites weekly, in smaller groups.

Greenhouse work will also be conducted to provide a seed source for replanting on the unauthorized OHV roads. The SBNFA manages a native plant greenhouse that operates in conjunction with the Mountaintop Ranger District. Under this project proposal, 2,000 additional plants (valued at \$5/plant) will be propagated and grown locally, by volunteers under the direction of the Greenhouse Coordinator. Volunteer support of the greenhouse will consist of 500 hours annually, or \$9,520 of in-kind service. A minimum of 25 formal greenhouse work days for volunteers will be coordinated, which includes seed cleaning, plant propagation, transplanting, maintenance, and monitoring of native plants marked for restoration projects on the unauthorized OHV trails. Daily monitoring will also take place year-round.

This service conducted by volunteers will assist the SBNF ecological restoration program in restoring unauthorized OHV trails. Involving volunteers is critical, creating advocates for the forest. Volunteers who assist in ecological restoration and monitoring have a more vested interest in protecting the forest, while learning about the impact of unauthorized use. Over one third of all 750 volunteers that the SBNFA manages are OHV users, both recreationally and in a volunteer work situation. The opportunity to positively impact these 47 miles of trails while directly involving OHV users will have a far greater impact as each volunteer becomes an advocate and teacher to other OHV users.

#### Evaluation Criteria

This Project will be evaluated by simple statistics:

1. Number of volunteer hours contributed (Goal: 1920 hours in the field, 500 hours in the Greenhouse = 1420 volunteer hours total)
2. Number of volunteers who support the project: (Goal = 240)
3. Number of trees planted (Goal: 5,000)
4. Number of tree grown in greenhouse (Goal = 2,000 plants)

5. Miles of trail restored (Goal = 47 miles)

6. Number of work days (Goal = 48 days field and greenhouse)

**C. Size of Project Site**

The SBNFA will assist the SBNF ecological monitoring program in maintaining and monitoring 47 miles of recently rehabilitated unauthorized OHV trails. This includes 17 miles on the Front Country Ranger District (Baldy Mesa), 15 miles on the Front Country Ranger District (Circle Mountain), and 15 miles of trails on the Mountaintop Ranger District (Cactus Flats, Air Curtain Destructor Site, Big Pine Flats, and Holcomb Valley).

**D. Monitoring and Methodology**

Monitoring will be shared amongst USDA Forest Service and SBNFA staff. Regular visits to the site and recording observations will assist in determining the success of the restoration project.

**E. List of Reports**

**F. Goals, Objectives and Methodology / Peer Reviews**

**G. Plan for Protection of Restored Area**

To protect the restored area, the SBNFA will follow its USDA Forest Service partner's guidelines. In addition, SBNFA OHV Volunteers will provide support by regularly patrolling the restored areas to educate possible intruders as to the need to protect this area.

Additional Documentation for Grants and Cooperative Agreements Program - 2008/2009 6/2/2009  
Agency: San Bernardino National Forest Association  
Application: Restoration

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**1. Project-Specific Maps**

Attachments:

[Map Including Restoration Sites](#)

**2. Project-Specific Photos**

Attachments:

[Baldy Mesa](#)

[Air Curtain Destructor site](#)

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009  
Agency: San Bernardino National Forest Association  
Application: Restoration

6/2/2009

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<b>APPLICANT NAME :</b>	San Bernardino National Forest Association				
<b>PROJECT TITLE :</b>	Restoration			<b>PROJECT NUMBER (Division use only) :</b>	
<b>PROJECT TYPE :</b>	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Restoration				
<b>PROJECT DESCRIPTION :</b>	<p>Restoration Maintenance and Monitoring Support Grant</p> <p>Area covers past and upcoming restoration projects in support of the San Bernardino National Forest ecological restoration program, including 47 miles of unauthorized off highway vehicle trails in the following areas: Baldy Mesa, Cactus Flats, Circle Mountain, Air Curtain Destructor Site, Big Pine Flats and Holcomb Valley.</p> <p>Project Description:</p> <p>The San Bernardino National Forest Association (SBNFA) is the primary non-profit partner to the San Bernardino National Forest (SBNF), assisting in forest restoration, volunteer coordination and environmental education. The SBNFA has supported restoration projects of the SBNF for 15 years through volunteer support. The SBNFA hosts an OHV volunteer program and the Children's Forest youth volunteer program, which provide volunteer support for ecological monitoring, tree planting, native plant propagation, and watering/maintaining past planting projects. Between the OHV and Children's Forest (CF) volunteer programs, over 30,000 hours are contributed annually to the SBNF to maintain the forest. (3,900 annual CF; 21,500 annual OHV). Over 5 million people visit the San Bernardino National Forest annually, making this forest both the most visited and most impacted National Forest.</p> <p>Several areas have been identified by the SBNF that are in need of restoration work on unauthorized OHV trails, including, but not limited to Baldy Mesa, Cactus Flats, Circle Mountain, Air Curtain Destructor Site, Big Pine Flats, and Holcomb Valley (Mountaintop restoration project). The SBNF is providing coordination, environmental analyses, monitoring plans, and overall project management for these restoration projects. This grant proposal is in support of past and proposed restoration grant projects awarded to the SBNF by the State OHV grant program.</p> <p>The SBNFA proposes to provide staffing and volunteer coordination to increase the capacity and scope of these projects, offering field work, tree planting, watering, patrolling, and maintaining restoration sites as needed by the SBNF. Volunteers will be recruited, trained, managed, and transported by SBNFA staff to the various restoration sites.</p> <p>The SBNFA also operates a native plant greenhouse, which can grow an additional 2,000 plants annually to support these restoration projects, and hold over larger plants grown by the SBNF greenhouse waiting for ideal planting conditions. The greenhouse is a year-round operation in which a large amount of staffing and volunteer support is required. Plant species grown in this greenhouse will be determined by the Restoration Biologist of the SBNF. Volunteer support of the greenhouse will consist of 500 hours annually, or \$9,520 of in-kind service.</p> <p>The SBNFA is requesting funds to provide volunteer coordination and field support of OHV restoration projects, staffing support to operate the greenhouse, and dollars to purchase supplies necessary to grow 2,000 plants in the greenhouse.</p> <p>The Proposed Budget for this project is as follows.</p> <p>Resources necessary for this project include dollars for staffing, native plant propagation, and supplies. The following amounts are needed: \$3,000 for supplies, including soil, soil amendment, and potting benches for the greenhouse, \$10,000 for the Greenhouse Coordinator (\$5/plant to propagate 2,000</p>				

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009  
Agency: San Bernardino National Forest Association  
Application: Restoration

6/2/2009

	plants), and \$15,360 for Program Manager (384 hours annually @ \$40.00/hour) for a total of \$28,360 requested. A 10% Administrative cost is also requested for an additional \$2,836, for a total of \$31,196 requested for this project. Matching resources include \$46,077 in kind volunteer service (1,920 hours in the field, 500 hours in the greenhouse for 1,420 hours at the current government rate of \$19.04/hour), \$5,000 in tree planting supplies provided by TreePeople, and \$10,000 in salary provided by the Disney Wildlife Conservation Fund, for a total match of \$61,077. Total Project Budget is \$92,273.  Grant Timeframe: July 2009 – July 2010
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	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
<b>DIRECT EXPENSES</b>							
<b>Program Expenses</b>							
<b>1</b>	<b>Staff</b>						
	Other-Program Manager(s)	384.000	40.000	HRS	15,360.00	0.00	15,360.00
	Other-Greenhouse Coordinator	2000.000	5.000	EA	10,000.00	0.00	10,000.00
	Other-Volunteer hours	2420.000	19.040	HRS	0.00	46,077.00	46,077.00
	Other-Supplies	1.000	3000.000	MISC	3,000.00	0.00	3,000.00
	Other-Administrative	1.000	2836.000	YR	2,836.00	0.00	2,836.00
	Other-TreePeople Donation	1.000	5000.000	YR	0.00	5,000.00	5,000.00
	Other-Disney Donation	1.000	10000.000	YR	0.00	10,000.00	10,000.00
	<b>Total for Staff</b>				31,196.00	61,077.00	92,273.00
<b>2</b>	<b>Contracts</b>						
<b>3</b>	<b>Materials / Supplies</b>						
	Other-Greenhouse supplies	1.000	5000.000	YR	5,000.00	0.00	5,000.00
<b>4</b>	<b>Equipment Use Expenses</b>						
	Other-Mileage	1.000	1000.000	YR	1,000.00	0.00	1,000.00
<b>5</b>	<b>Equipment Purchases</b>						
	Other-Soil, Irrigation, Shade Structures	1.000	5000.000	YR	0.00	5,000.00	5,000.00
<b>6</b>	<b>Others</b>						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009  
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	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Other-Sanitary and Safety Equipment	1.000	1200.000	YR	1,200.00	0.00	1,200.00
7	<b>Administrative Costs</b>						
	Administrative Costs-Staff Accountant	1.000	3700.000	YR	3,700.00	0.00	3,700.00
<b>Total Program Expenses</b>					42,096.00	66,077.00	108,173.00
<b>TOTAL DIRECT EXPENSES</b>					42,096.00	66,077.00	108,173.00
<b>TOTAL EXPENDITURES</b>					<b>42,096.00</b>	<b>66,077.00</b>	<b>108,173.00</b>

Project Cost Summary for Grants and Cooperative Agreements Program - 2008/2009  
Agency: San Bernardino National Forest Association  
Application: Restoration

6/2/2009

	Line Item	Grant Request	Match	Total	Narrative
<b>DIRECT EXPENSES</b>					
<b>Program Expenses</b>					
1	Staff	31,196.00	61,077.00	92,273.00	
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	5,000.00	0.00	5,000.00	
4	Equipment Use Expenses	1,000.00	0.00	1,000.00	
5	Equipment Purchases	0.00	5,000.00	5,000.00	
6	Others	1,200.00	0.00	1,200.00	
7	Administrative Costs	3,700.00	0.00	3,700.00	
<b>Total Program Expenses</b>		42,096.00	66,077.00	108,173.00	
<b>TOTAL DIRECT EXPENSES</b>		42,096.00	66,077.00	108,173.00	
<b>TOTAL EXPENDITURES</b>		<b>42,096.00</b>	<b>66,077.00</b>	<b>108,173.00</b>	



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**ITEM 1 and ITEM 2**

**ITEM 1**

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? ☐ Yes ☒ No  
(Please select Yes or No)

**ITEM 2**

- b. ITEM 2 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? ☐ Yes ☒ No  
(Please select Yes or No)
- c. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. (Please select Yes or No) ☐ Yes ☒ No
- d. Other. Explain why proposed activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. DO NOT complete ITEMS 3 – 9  
See San Bernardino National Forest's application. Reference ERDSs of Restoration projects (per Barbara Greenwood).

**ITEM 3 - Impact of this Project on Wetlands**

**ITEM 4 - Cumulative Impacts of this Project**

**ITEM 5 - Soil Impacts**

**ITEM 6 - Damage to Scenic Resources**

**ITEM 7 - Hazardous Materials**

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

**ITEM 8 - Potential for Adverse Impacts to Historical or Cultural Resources**

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the potential impacts and for any substantially adverse changes in the significance of historical or cultural resources and measures to be taken to minimize or avoid the impacts.

**ITEM 9 - Indirect Significant Impacts**

**CEQA/NEPA Attachment**

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**1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)**

1. As calculated on the Project Cost Estimate, the percentage of the Project costs covered by the Applicant is: 5

(Check the one most appropriate) (Please select one from list)

- ☐ 76% or more (10 points)  
☒ 51% - 75% (5 points)  
☐ 26% - 50% (3 points)  
☐ 25% (Match minimum) (No points)

**2. Natural and Cultural Resources - Q 2.**

2. Natural and Cultural Resources - Failure to fund the Project will result in adverse impacts to: 12

(Check all that apply) (Please select applicable values)

- ☒ Domestic water supply (4 points)  
☒ Archeological and historical resources identified in the California Register of Historical Resources or the Federal Register of Historic Places (3 points )  
☒ Stream or other watercourse (3 points)  
☒ Soils - Site actively eroding (2 points)  
☒ Sensitive areas (e.g., wilderness, riparian, wetlands, ACEC) (2 point each, up to a maximum of 6) Enter number of sensitive habitats [riparian areas/drainage]  
☐ Threatened and Endangered (T&E) listed species (2 point each, up to a maximum of 6) Enter number of T&E species  
☐ Other special-status species- Number of special-status species (1 point each, up to a maximum of 3) Enter number of special-status species

Describe the type and severity of impacts that might occur relative to the checked item(s):

Given that the San Bernardino National Forest encompasses high-desert to alpine environments, the concern of erosion and soil depletion is very real. By restoring damaged areas, riparian areas, streams, drainages and the domestic water supply will stay cleaner and less contaminated from erosion and runoff. In addition, restoring archeological sites on the SBNF will help preserve them in their proper state, and reduce chances of degradation.

**3. Reason for Project - Q 3.**

3. Reason for the Project 4

(Check the one most appropriate) (Please select one from list)

- ☐ Protect special-status species or cultural site (4 points)  
☒ Restore natural resource system damaged by OHV activity (4 points)  
☐ OHV activity in a closed area (3 points)  
☐ Alternative measures attempted, but failed (2 points)  
☐ Management decision (1 point)  
☐ Scientific and cultural studies (1 point)  
☐ Planning efforts associated with Restoration (1 point)

Reference Document

US Forest Service San Bernardino Grant Application.

**4. Measures to Ensure Success - Q 4.**

4. Measures to ensure success –The Project makes use of the following elements to ensure successful

implementation 10

(Check all that apply) Scoring: 2 points each (Please select applicable values)

- ☒ Site monitoring to prevent additional damage
- ☒ Construction of barriers and other traffic control devices
- ☒ Use of native plants and materials
- ☐ Incorporation of universally recognized 'Best Management Practices'
- ☒ Educational signage
- ☒ Identification of alternate OHV routes to ensure that OHV activities will not reoccur in restored area

Explain each item checked above:

Regular visits will be made to monitor the restoration sites.

Vertical mulching and barrier may be employed to reduce off-trail travel.

Native plants will be used in reforestation efforts to maintain the ecosystem.

Education signage regarding stewardship will be displayed.

Alternate OHV routes and information will be available through volunteers in the field, as well as on signs and at outposts.

#### 5. Publicly Reviewed Plan - Q 5.

5. Is there a publicly reviewed and adopted plan (e.g., wilderness designation, land management plans, route designation decisions) that supports the need for the Restoration Project? 5

(Check the one most appropriate) (Please select one from list)

- ☐ No (No points) ☒ Yes (5 points)

Identify plan

USDA Forest Service San Bernardino National Forest Route Designation Plan.

#### 6. Primary Funding Source - Q 6.

6. Primary funding source for future operational costs associated with the Project will be: 3

(Check the one most appropriate) (Please select one from list)

- ☐ Applicant's operational budget (5 points)  
☒ Volunteer support and/or donations (3 points)  
☐ Other Grant funding (2 points)  
☐ OHV Trust Funds (No points)

If 'Operational budget' is checked, list reference document(s):

#### 7. Public Input - Q 7.

7. The Project was developed with public input employing the following 2

(Check all that apply) Scoring: 1 point each, up to a maximum of 2 points (Please select applicable values)

- ☒ Meeting(s) with the general public to discuss Project (1 point)
- ☒ Conference call(s) with interested parties (1 point)
- ☒ Meeting(s) with stakeholders (1 point)

Explain each statement that was checked

Route designation and forest improvement hearings were held to assess public interests.

Conference calls amongst USDA Forest Service and SBNFA staff were held to determine priorities.

Meetings were held with SBNFA, USDA Forest Service, partners and volunteers to determine the appropriate courses of action for this project.

**8. Utilization of Partnerships - Q 8.**

8. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 4

(Check the one most appropriate) (Please select one from list)

- ☒ 4 or more (4 points) ☐ 2 to 3 (2 points)  
☐ 1 (1 point) ☐ None (No points)

List partner organization(s):

Treepeople, USDA Forest Service, Swinerton Foundation, Disney Foundation, Lighthouse Project.

**9. Scientific and Cultural Studies - Q 9.**

9. Scientific and cultural studies will

(Check all that apply) (Please select applicable values)

- ☐ Determine appropriate Restoration techniques (2 points)  
☐ Examine potential effects of OHV Recreation on natural or cultural resources (2 points)  
☐ Examine methods to ensure success of Restoration efforts (1 point)  
☐ Lead to direct management action (1 point)

Explain each item checked above

**10. Underlying Problem - Q 10.**

10. The underlying problem that resulted in the need for the Restoration Project has been effectively addressed and resolved 0

(Check the one most appropriate) (Please select one from list)

- ☒ No (No points) ☐ Yes (3 points)

Explain 'Yes' answer

**11. Size of sensitive habitats - Q 11.**

11. Size of sensitive habitats (e.g., wilderness, riparian, wetlands, ACEC) within the Project Area which will be restored 5

(Check the one most appropriate) (Please select one from list)

- ☒ Greater than 10 acres (5 points)  
☐ 1 – 10 acres (3 points)  
☐ Less than 1 acre (1 points)  
☐ No sensitive habitat within Project Area (No points)